

Quarterly Financial Review

First Quarter 2007



Norfolk Southern Corporation
Finance Department
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Norfolk, Virginia 23510.2191

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The accompanying unaudited interim financial statements should be read in conjunction with: (a) the financial statements and notes included in the Corporation's latest Annual Report on Form 10-K and in subsequent Quarterly Reports on Form 10-Q, and (b) any Current Reports on Form 8-K.

Any statements contained in this document which are not related to historical facts are forward-looking statements as that term is defined in the Private Securities Reform Act of 1995 and Norfolk Southern undertakes no obligation to update such statements. Such forward-looking statements are subject to risks and uncertainties (the most significant of which are described in Norfolk Southern's SEC filings) which could cause actual results to differ.

Consolidated Statements of Income

Three Months Ended March 31,
(S millions except per share)

	2007	2006
Railway operating revenues:		
Coal	\$ 557	\$ 559
General merchandise	1,228	1,278
Intermodal	462	466
Total railway operating revenues	2,247	2,303
Railway operating expenses:		
Compensation and benefits	681	721
Materials, services and rents	497	503
Depreciation	192	183
Diesel fuel	219	231
Casualties and other claims	52	53
Other	78	61
Total railway operating expenses	1,719	1,752
Income from railway operations	528	551
Other income — net	7	35
Interest expense on debt	115	120
Income before income taxes	420	466
Provision for income taxes:		
Current	138	162
Deferred	(3)	(1)
Total income taxes	135	161
Net income	\$ 285	\$ 305
Earnings per share:		
Basic	\$ 0.72	\$ 0.74
Diluted	\$ 0.71	\$ 0.72
Average shares outstanding (millions):		
Basic	394.2	412.4
Diluted	402.3	421.8

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year-to-date statement will appear
here next quarter**

Consolidated Balance Sheets

March 31, December 31,
(\$ millions)

	2007	2006
Assets		
Current assets:		
Cash, cash equivalents and short-term investments	\$ 844	\$ 918
Accounts receivable — net	991	992
Materials and supplies	161	151
Deferred income taxes	185	186
Other current assets	106	153
Total current assets	2,287	2,400
Investments	1,827	1,755
Properties less accumulated depreciation	21,128	21,098
Other assets	788	775
Total assets	\$ 26,030	\$ 26,028
Liabilities and stockholders' equity		
Current liabilities:		
Accounts payable	\$ 1,084	\$ 1,181
Income and other taxes	256	205
Other current liabilities	276	216
Current maturities of long-term debt	533	491
Total current liabilities	2,149	2,093
Long-term debt	6,000	6,109
Other liabilities	1,932	1,767
Deferred income taxes	6,321	6,444
Total liabilities	16,402	16,413
Stockholders' equity:		
Common stock \$1.00 per share par value	414	418
Additional paid-in capital	1,362	1,303
Accumulated other comprehensive loss	(364)	(369)
Retained income	8,236	8,283
	9,648	9,635
Less treasury stock at cost, 20,739,624 and 20,780,638 shares, respectively	(20)	(20)
Total stockholders' equity	9,628	9,615
Total liabilities and stockholders' equity	\$ 26,030	\$ 26,028

Consolidated Statements of Cash Flows

Three Months Ended March 31,

(\$ millions)

	2007	2006	
Cash flows from operating activities:			Notes to Consolidated Financial Statements 1. Stock Repurchase Program In March 2007, NS' Board of Directors amended the stock repurchase program that was authorized in November 2005 to increase the number of shares of NS common stock that may be repurchased from 50 million to 75 million. In addition, the authorization term was shortened from December 31, 2015 to December 31, 2010. During the first quarter of 2007, NS purchased and retired 5.6 million shares of common stock at a cost of \$276 million. Since inception, NS has purchased and retired 27.4 million shares at a total cost of \$1.2 billion under this program.
Net income	\$ 285	\$ 305	
Reconciliation of net income to net cash provided by operating activities:			
Depreciation	194	185	
Deferred income taxes	(3)	(1)	
Gains on properties and investments	(6)	(19)	
Changes in assets and liabilities affecting operations:			
Accounts receivable	1	(54)	
Materials and supplies	(10)	(11)	
Other current assets	31	28	
Current liabilities other than debt	49	53	
Other — net	45	24	
Net cash provided by operating activities	<u>586</u>	<u>510</u>	
Cash flows from investing activities:			
Property additions	(236)	(256)	
Property sales and other transactions	36	52	
Investments, including short-term	(289)	(354)	
Investment sales and other transactions	233	267	
Net cash used for investing activities	<u>(256)</u>	<u>(291)</u>	
Cash flows from financing activities:			
Dividends	(88)	(66)	
Common stock issued — net	41	183	
Purchase and retirement of common stock (note 1)	(276)	(67)	
Debt repayments	(64)	(32)	
Net cash provided by (used for) financing activities	<u>(387)</u>	<u>18</u>	
Net increase (decrease) in cash and cash equivalents	<u>(57)</u>	<u>237</u>	
Cash and cash equivalents:			
At beginning of year	<u>527</u>	<u>289</u>	
At end of period	470	526	
Short-term investments at end of period	<u>374</u>	<u>1,016</u>	
Cash, cash equivalents and short-term investments at end of period	<u>\$ 844</u>	<u>\$ 1,542</u>	
Supplemental disclosure of cash flow information			
Cash paid during the period for:			
Interest (net of amounts capitalized)	\$ 63	\$ 63	
Income taxes (net of refunds)	\$ 8	\$ 17	

Consolidated Financial Information

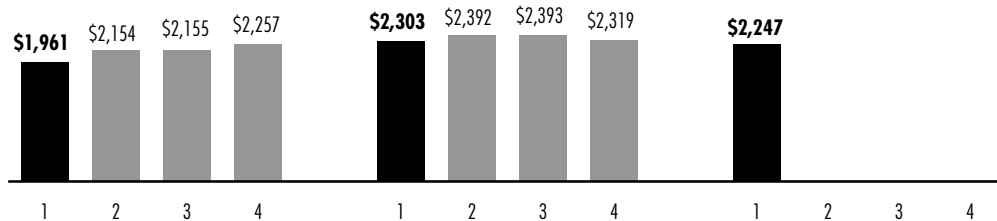
2005

2006

2007

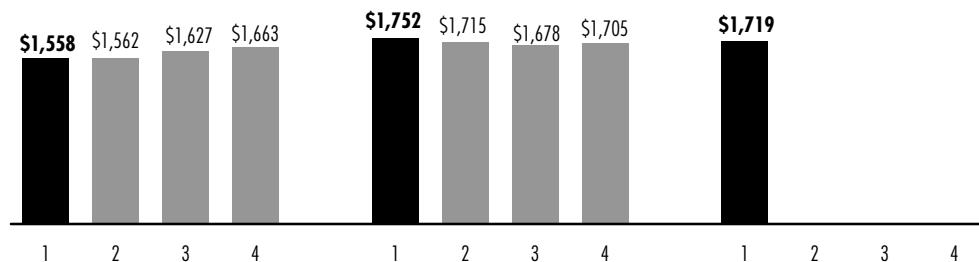
Railway Operating Revenues

(see page 16 for details)



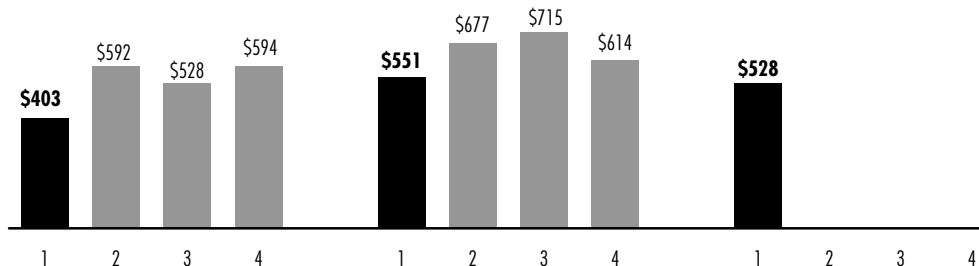
Railway Operating Expenses

(see page 16 for details)



Income from Railway Operations

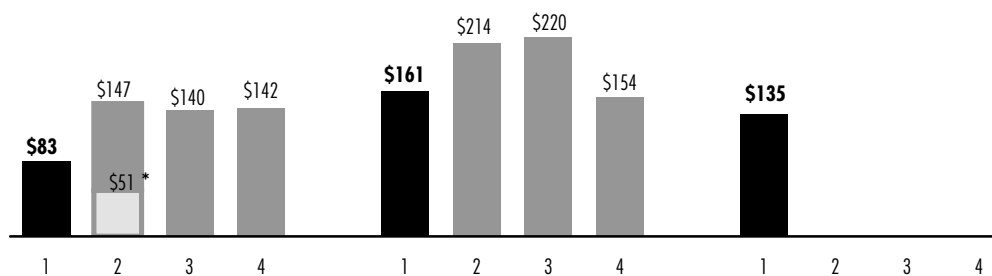
(see page 16 for details)



Income Taxes

(see page 16 for details)

*Includes \$96 million reduction of deferred income taxes (see note 2 on page 16).



Consolidated Financial Information

2005

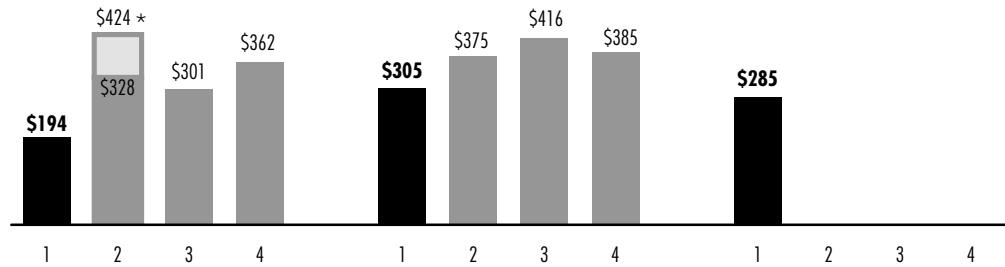
2006

2007

Net Income

(\$ millions)

* Includes reduction of deferred income taxes, which increased net income by \$96 million (see note 2 on page 16).

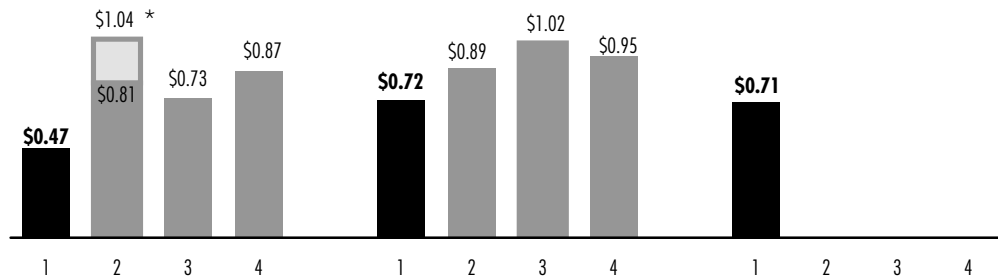


Earnings per Share

(dollars)

— Diluted

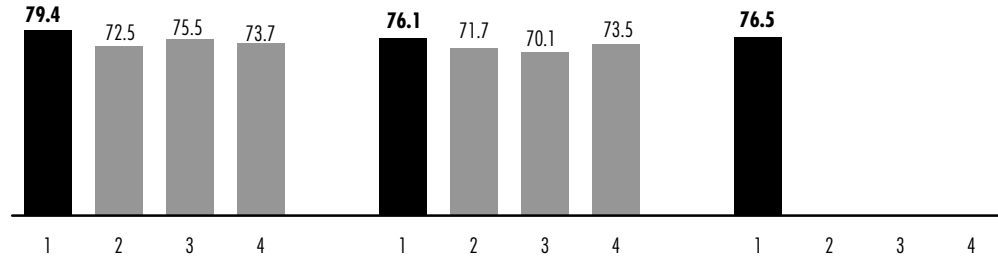
* Includes reduction of deferred income taxes, which increased earnings per share by 23 cents (see note 2 on page 16).



Railway

Operating Ratio

(percent)

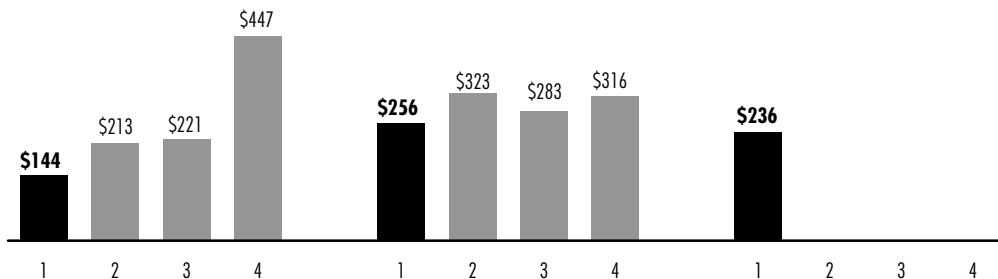


Capital

Expenditures

(see page 16 for details)

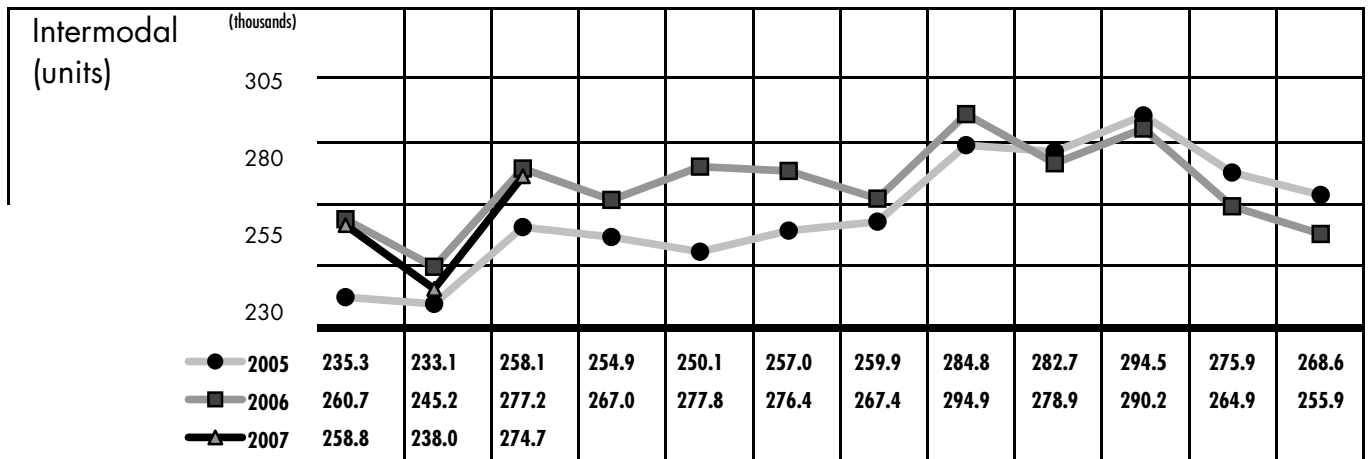
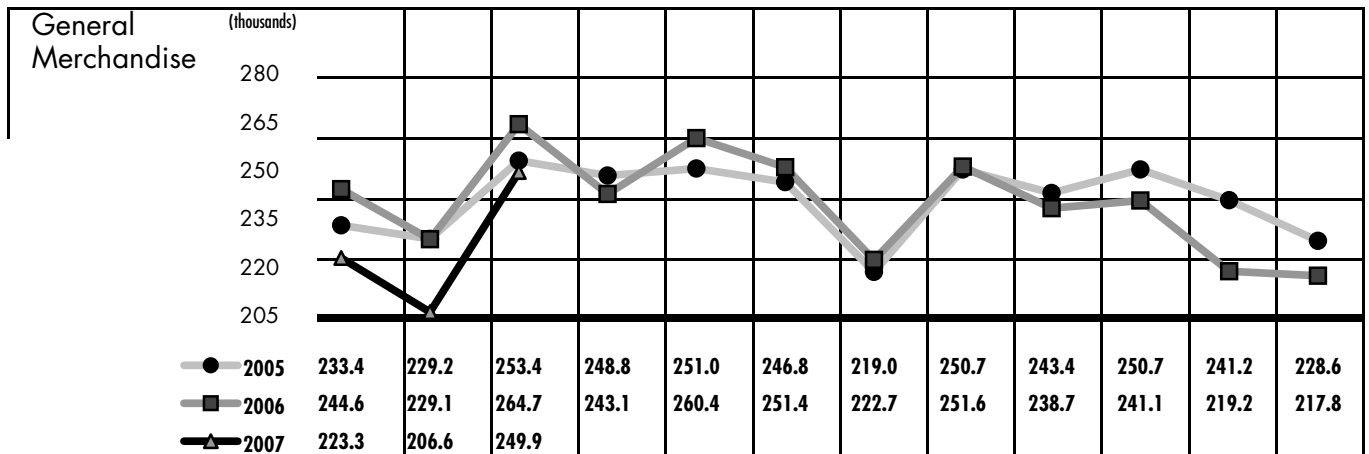
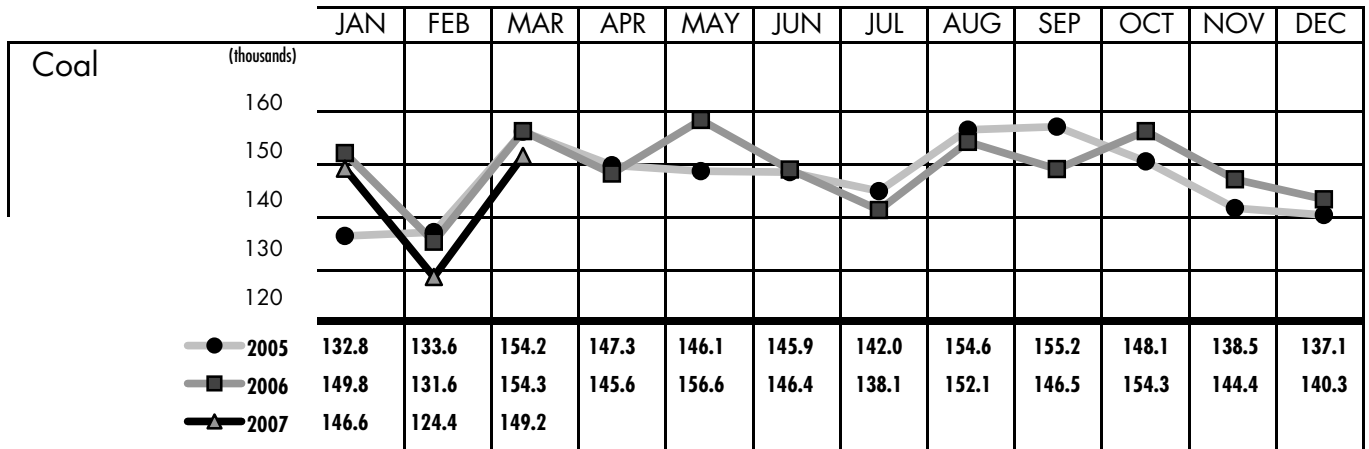
(\$ millions)



Railway Operating Revenue Yield Analysis

Commodity and Period	Revenues			Carloads			Revenue Yield		
	2005	2006	2007	2005	2006	2007	2005	2006	2007
First Quarter									
	(\$ millions)			(thousands)			(\$ per carload)		
Coal	\$ 467	\$ 559	\$ 557	420.6	435.7	420.2	\$ 1,111	\$ 1,282	\$ 1,326
Agriculture/consumer/gov't	190	264	241	143.6	149.9	146.7	1,323	1,760	1,644
Metals and construction	224	279	275	185.8	208.6	185.6	1,206	1,341	1,480
Paper/clay/forest	189	214	211	116.6	118.4	109.3	1,621	1,806	1,936
Chemicals	232	259	274	110.8	107.3	105.7	2,088	2,415	2,587
Automotive	251	262	227	159.2	154.2	132.5	1,579	1,697	1,717
General merchandise	1,086	1,278	1,228	716.0	738.4	679.8	1,517	1,731	1,807
Intermodal	408	466	462	726.5	783.1	771.5	561	595	598
Total	\$ 1,961	\$ 2,303	\$ 2,247	1,863.1	1,957.2	1,871.5	\$ 1,053	\$ 1,176	\$ 1,201
Second Quarter									
Coal	\$ 578	\$ 584		439.3	448.6		\$ 1,314	\$ 1,304	
Agriculture/consumer/gov't	197	239		144.3	146.1		1,362	1,638	
Metals and construction	243	304		202.4	222.6		1,197	1,362	
Paper/clay/forest	198	224		120.0	118.8		1,652	1,889	
Chemicals	247	268		115.9	107.6		2,138	2,495	
Automotive	263	276		164.0	159.8		1,603	1,726	
General merchandise	1,148	1,311		746.6	754.9		1,537	1,737	
Intermodal	428	497		762.0	821.2		562	605	
Total	\$ 2,154	\$ 2,392		1,947.9	2,024.7		\$ 1,106	\$ 1,182	
Third Quarter									
Coal	\$ 546	\$ 595		451.8	436.7		\$ 1,209	\$ 1,362	
Agriculture/consumer/gov't	198	239		138.3	147.9		1,436	1,617	
Metals and construction	252	316		206.8	219.1		1,222	1,441	
Paper/clay/forest	205	231		118.0	117.6		1,732	1,964	
Chemicals	254	286		110.9	109.1		2,288	2,612	
Automotive	229	211		139.1	119.3		1,645	1,774	
General merchandise	1,138	1,283		713.1	713.0		1,596	1,799	
Intermodal	471	515		827.4	841.2		569	614	
Total	\$ 2,155	\$ 2,393		1,992.3	1,990.9		\$ 1,082	\$ 1,202	
Fourth Quarter									
Coal	\$ 524	\$ 592		423.7	439.0		\$ 1,236	\$ 1,349	
Agriculture/consumer/gov't	247	252		145.6	150.2		1,691	1,677	
Metals and construction	259	269		199.2	185.0		1,297	1,455	
Paper/clay/forest	209	222		117.6	111.9		1,783	1,982	
Chemicals	245	266		104.5	102.4		2,347	2,599	
Automotive	254	225		153.6	128.6		1,656	1,752	
General merchandise	1,214	1,234		720.5	678.1		1,685	1,820	
Intermodal	519	493		839.0	811.0		619	607	
Total	\$ 2,257	\$ 2,319		1,983.2	1,928.1		\$ 1,138	\$ 1,203	
Year-to-date									
Coal	\$ 2,115	\$ 2,330	\$ 557	1,735.4	1,760.0	420.2	\$ 1,219	\$ 1,324	\$ 1,326
Agriculture/consumer/gov't	832	994	241	571.8	594.1	146.7	1,454	1,673	1,644
Metals and construction	978	1,168	275	794.2	835.3	185.6	1,231	1,398	1,480
Paper/clay/forest	801	891	211	472.2	466.7	109.3	1,697	1,909	1,936
Chemicals	978	1,079	274	442.1	426.4	105.7	2,212	2,530	2,587
Automotive	997	974	227	615.9	561.9	132.5	1,620	1,734	1,717
General merchandise	4,586	5,106	1,228	2,896.2	2,884.4	679.8	1,583	1,770	1,807
Intermodal	1,826	1,971	462	3,154.9	3,256.5	771.5	579	605	598
Total	\$ 8,527	\$ 9,407	\$ 2,247	7,786.5	7,900.9	1,871.5	\$ 1,095	\$ 1,191	\$ 1,201

Monthly Railway Carloadings



Railway Operating Revenue Variance Analysis

First Quarter
2007 vs. 2006
(S millions)

	Coal		General Merchandise		Intermodal		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Revenue Variance due to:								
Volume	\$ (20)	(3%)	\$ (102)	(8%)	\$ (7)	(2%)	\$ (101)	(4%)
Revenue per unit/mix	18	3%	52	4%	3	1%	45	2%
	<u>\$ (2)</u>	<u>--%</u>	<u>\$ (50)</u>	<u>(4%)</u>	<u>\$ (4)</u>	<u>(1%)</u>	<u>\$ (56)</u>	<u>(2%)</u>

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year-to-date analysis will appear
here next quarter.

Coal, Coke and Iron Ore Tonnage by Market

First Quarter
(tons in thousands)

	2005		2006		2007	
	Tons	Change vs. 2004	Tons	Change vs. 2005	Tons	Change vs. 2006
Utility	34,258	4%	36,809	7%	36,216	(2%)
Export	4,286	18%	3,356	(22%)	3,526	5%
Steel	4,470	2%	4,779	7%	3,630	(24%)
Industrial	2,101	(10%)	2,021	(4%)	2,397	19%
	<u>45,115</u>	4%	<u>46,965</u>	4%	<u>45,769</u>	(3%)

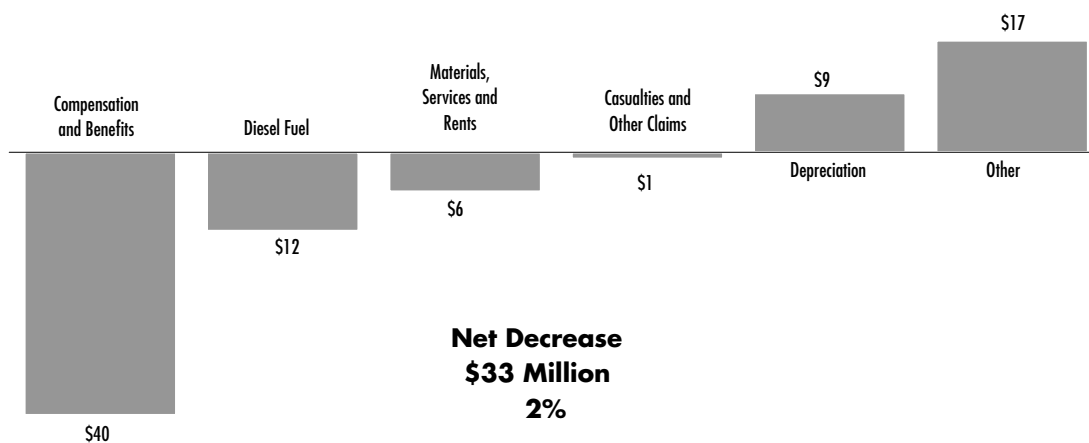
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here next quarter.

Railway Operating Expense Variance Analysis

First Quarter
2007 vs. 2006

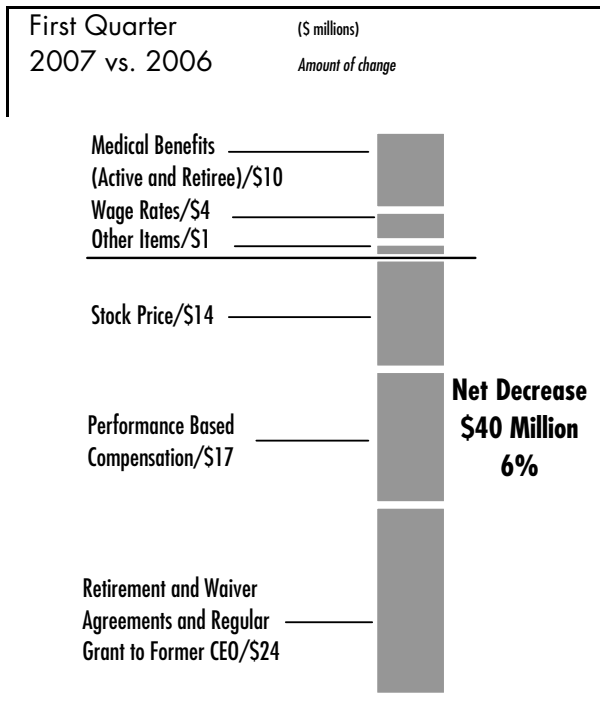
(\$ millions)

Amount of change



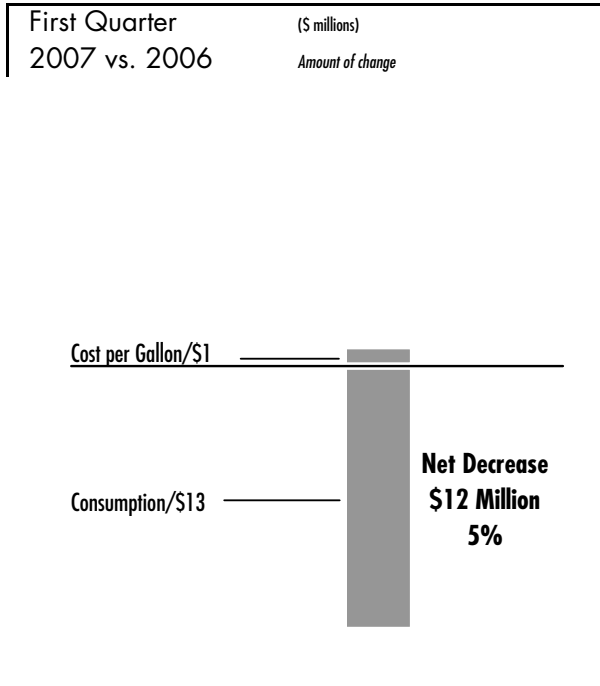
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Compensation and Benefits Expense Analysis



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Diesel Fuel Expense Analysis

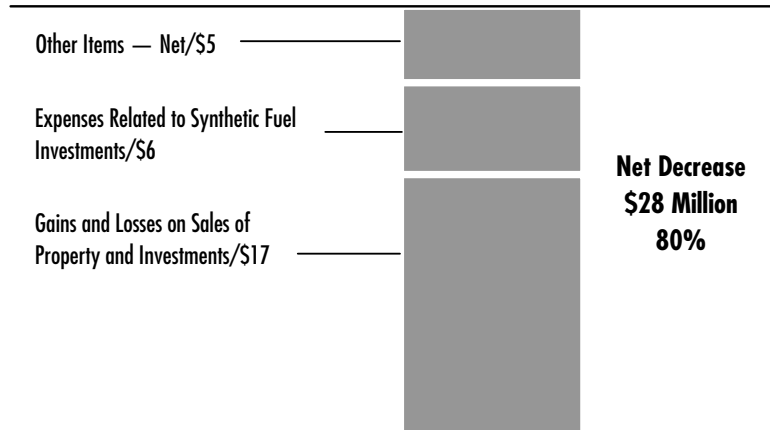


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Other Income — Net Analysis

First Quarter
2007 vs. 2006

(*\$ millions*)
Amount of change

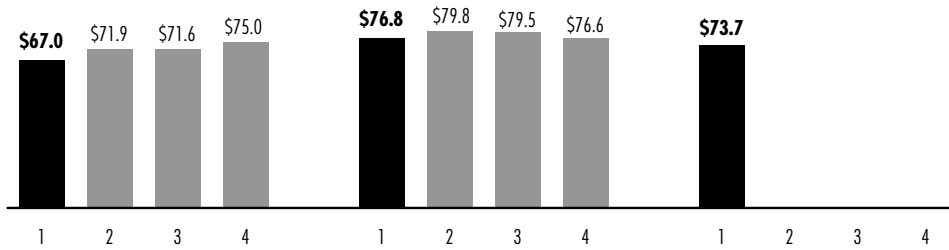


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here next quarter.

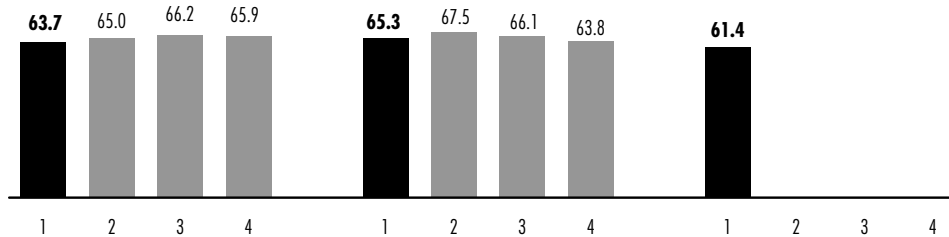
Productivity Measures

2005
2006
2007

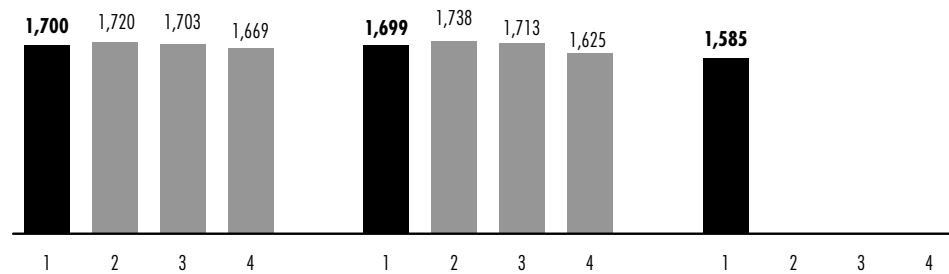
Operating Revenue per Employee (\$ thousands)



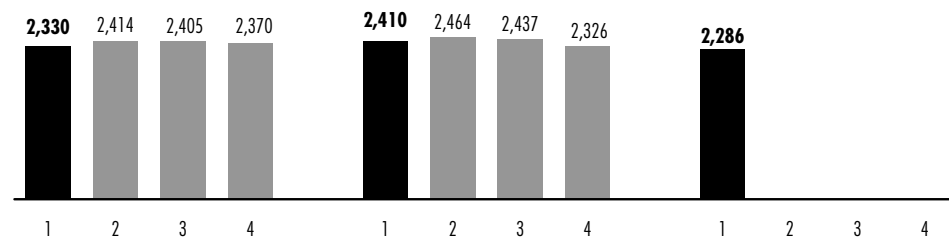
Carloads per Employee



Revenue Ton Miles per Employee (thousands)



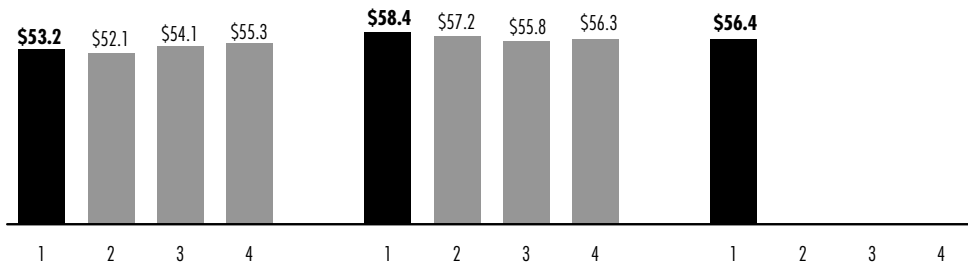
Revenue Ton Miles per Mile of Road Operated (thousands)



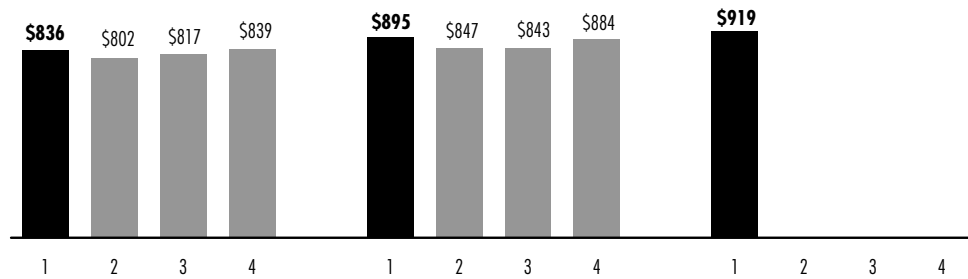
Productivity Measures

2005
2006
2007

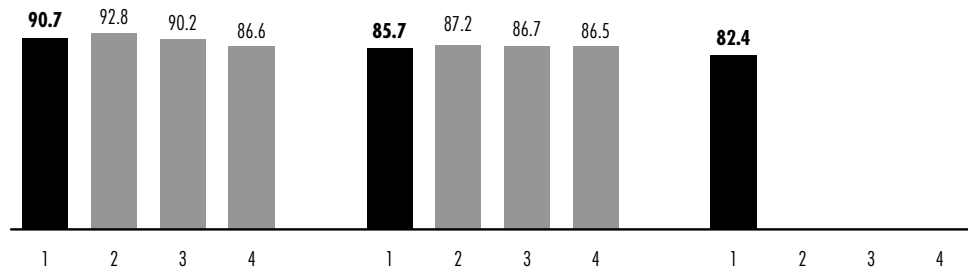
Operating Expense per Employee (\$ thousands)



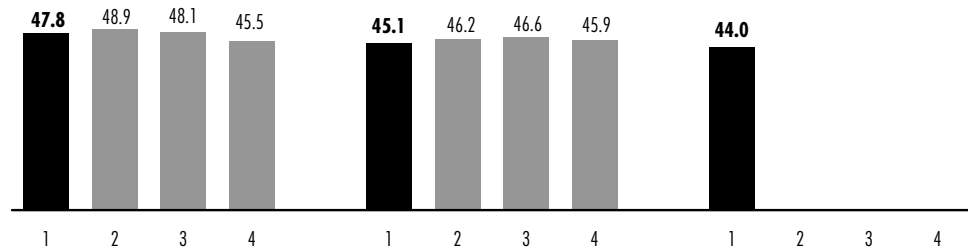
Operating Expense per Carload (dollars)



Gross Ton Miles per Train Hour (thousands)



Revenue Ton Miles per Train Hour (thousands)



Financial, Traffic and Operating Statistics

Consolidated Financial Data

(\$ millions — except as noted)

- No corresponding charts for this data.

Page	Item	2005				
		First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Year
6	Railway operating revenues					
8	Coal	\$ 467	\$ 578	\$ 546	\$ 524	\$ 2,115
8	General merchandise	1,086	1,148	1,138	1,214	4,586
8	Intermodal	408	428	471	519	1,826
6	Total railway operating revenues (note 2)	\$ 1,961	\$ 2,154	\$ 2,155	\$ 2,257	\$ 8,527
6	Railway operating expenses:					
•	Compensation and benefits (note 1)	\$ 604	\$ 624	\$ 629	\$ 636	\$ 2,493
•	Material (other than diesel fuel)	87	87	95	80	349
•	Purchased services (other than equipment rents)	285	285	297	317	1,184
•	Equipment rents	99	105	101	100	405
•	Depreciation	193	194	195	192	774
•	Diesel fuel	150	162	189	226	727
•	Casualties and other claims	78	40	59	47	224
•	Other	62	65	62	65	254
6	Total railway operating expenses (note 2)	\$ 1,558	\$ 1,562	\$ 1,627	\$ 1,663	\$ 6,410
6	Income from railway operations	\$ 403	\$ 592	\$ 528	\$ 594	\$ 2,117
•	Other income (expense)	\$ (126)	\$ (117)	\$ (87)	\$ (90)	\$ (420)
•	Income before income taxes	\$ 277	\$ 475	\$ 441	\$ 504	\$ 1,697
•	Income taxes — current	\$ 59	\$ 122	\$ 86	\$ 69	\$ 336
•	Income taxes — deferred (note 2)	24	(71)	54	73	80
6	Total income taxes	\$ 83	\$ 51	\$ 140	\$ 142	\$ 416
7	Net income	\$ 194	\$ 424	\$ 301	\$ 362	\$ 1,281
7	Earnings per share - diluted (dollars) (note 2)	\$ 0.47	\$ 1.04	\$ 0.73	\$ 0.87	\$ 3.11
7	Railway operating ratio	79.4	72.5	75.5	73.7	75.2
7	Capital expenditures:					
•	Equipment	\$ 25	\$ 36	\$ 36	\$ 187	\$ 284
•	Road	119	177	185	260	741
7	Total capital expenditures	\$ 144	\$ 213	\$ 221	\$ 447	\$ 1,025
•	Cash, cash equivalents and short-term investments	\$ 1,119	\$ 615	\$ 1,050	\$ 1,257	\$ 1,257
•	Total debt, excluding notes payable to Conrail	\$ 7,682	\$ 6,992	\$ 6,958	\$ 6,930	\$ 6,930
•	Debt-to-total capitalization (percent)	48.2	44.8	43.8	42.7	42.7
•	Shares outstanding end of period - basic (millions)	403.0	403.3	405.1	408.6	408.6

Note 1 First quarter 2006 includes expense related to effects from the implementation of Statement of Financial Accounting Standards, No. 123(R), "Share-Based Payment."

Note 2 Second quarter 2005 includes a \$24 million, or 6 cents per diluted share, net gain from the settlements of coal rate cases. Second quarter 2005 also includes a reduction of deferred income taxes which increased net income by \$96 million, or 23 cents per diluted share. First quarter 2005 includes approximately \$35 million and second, third and fourth quarters include approximately \$2 million each in costs related to the derailment in Graniteville, SC, which reduced net income for the year by approximately \$24 million, or 6 cents per diluted share.

2006					2007				
First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Year-to-date
\$ 559	\$ 584	\$ 595	\$ 592	\$ 2,330	\$ 557				\$ 557
1,278	1,311	1,283	1,234	5,106	1,228				1,228
466	497	515	493	1,971	462				462
\$ 2,303	\$ 2,392	\$ 2,393	\$ 2,319	\$ 9,407	\$ 2,247				\$ 2,247
\$ 721	\$ 637	\$ 624	\$ 655	\$ 2,637	\$ 681				\$ 681
100	95	93	100	388	100				100
296	301	303	320	1,220	302				302
107	106	106	94	413	95				95
183	182	186	187	738	192				192
231	260	257	229	977	219				219
53	65	50	52	220	52				52
61	69	59	68	257	78				78
\$ 1,752	\$ 1,715	\$ 1,678	\$ 1,705	\$ 6,850	\$ 1,719				\$ 1,719
\$ 551	\$ 677	\$ 715	\$ 614	\$ 2,557	\$ 528				\$ 528
\$ (85)	\$ (88)	\$ (79)	\$ (75)	\$ (327)	\$ (108)				\$ (108)
\$ 466	\$ 589	\$ 636	\$ 539	\$ 2,230	\$ 420				\$ 420
\$ 162	\$ 240	\$ 235	\$ 120	\$ 757	\$ 138				\$ 138
(1)	(26)	(15)	34	(8)	(3)				(3)
\$ 161	\$ 214	\$ 220	\$ 154	\$ 749	\$ 135				\$ 135
\$ 305	\$ 375	\$ 416	\$ 385	\$ 1,481	\$ 285				\$ 285
\$ 0.72	\$ 0.89	\$ 1.02	\$ 0.95	\$ 3.57	\$ 0.71				\$ 0.71
76.1	71.7	70.1	73.5	72.8	76.5				76.5
\$ 109	\$ 124	\$ 77	\$ 112	\$ 422	\$ 72				\$ 72
147	199	206	204	756	164				164
\$ 256	\$ 323	\$ 283	\$ 316	\$ 1,178	\$ 236				\$ 236
\$ 1,542	\$ 1,535	\$ 803	\$ 918	\$ 918	\$ 844				\$ 844
\$ 6,898	\$ 6,865	\$ 6,625	\$ 6,600	\$ 6,600	\$ 6,533				\$ 6,533
41.5	40.8	40.9	40.7	40.7	40.4				40.4
413.5	412.7	395.8	396.3	396.3	392.4				392.4

Financial, Traffic and Operating Statistics

Traffic and Operating Statistics		2005				
		First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Year
	<ul style="list-style-type: none"> No corresponding charts for this data. 					
Page	Item					
8	Railway carloads (thousands)					
8	Coal	420.6	439.3	451.8	423.7	1,735.4
8	General merchandise	716.0	746.6	713.1	720.5	2,896.2
8	Intermodal	726.5	762.0	827.4	839.0	3,154.9
8	Total railway carloads	1,863.1	1,947.9	1,992.3	1,983.2	7,786.5
	<ul style="list-style-type: none"> Revenue ton miles (RTMs) (billions): 					
	Coal	14.3	15.0	15.6	14.4	59.3
	General merchandise	27.7	28.7	27.4	27.4	111.2
	Intermodal	7.8	7.8	8.2	8.5	32.3
	Total	49.8	51.5	51.2	50.3	202.8
	<ul style="list-style-type: none"> Revenue (dollars) per thousand RTMs: 					
	Coal	\$ 32.56	\$ 38.56	\$ 34.98	\$ 36.61	\$ 35.69
	General merchandise	\$ 39.27	\$ 40.01	\$ 41.48	\$ 44.34	\$ 41.25
	Intermodal	\$ 52.58	\$ 54.36	\$ 57.52	\$ 60.98	\$ 56.48
	Total	\$ 39.41	\$ 41.78	\$ 42.06	\$ 44.95	\$ 42.06
	<ul style="list-style-type: none"> Gross ton miles (GTMs) (billions) 	94.5	97.7	96.1	95.6	383.9
	Revenue ton miles (RTMs) (billions)	49.8	51.5	51.2	50.3	202.8
	Railroad employees (average)	29,271	29,968	30,084	30,082	29,851
	Total operating expense (dollars) per thousand GTMs	\$ 16.49	\$ 15.98	\$ 16.93	\$ 17.40	\$ 16.70
	Compensation and benefits (dollars) per thousand GTMs	\$ 6.39	\$ 6.38	\$ 6.55	\$ 6.65	\$ 6.49
	Total operating expense (dollars) per thousand RTMs	\$ 31.31	\$ 30.30	\$ 31.76	\$ 33.12	\$ 31.62
	Compensation and benefits (dollars) per thousand RTMs	\$ 12.14	\$ 12.10	\$ 12.28	\$ 12.67	\$ 12.30
14	Total operating revenue (\$ thousands) per employee	\$ 67.0	\$ 71.9	\$ 71.6	\$ 75.0	\$ 285.5
15	Total operating expense (\$ thousands) per employee	\$ 53.2	\$ 52.1	\$ 54.1	\$ 55.3	\$ 214.7
	<ul style="list-style-type: none"> GTMs (thousands) per employee 	3,227	3,262	3,194	3,177	12,860
14	RTMs (thousands) per employee	1,700	1,720	1,703	1,669	6,792
14	Carloads per employee	63.7	65.0	66.2	65.9	260.8
14	RTMs (thousands) per mile of road operated	2,330	2,414	2,405	2,370	9,519
15	Total operating expense (dollars) per carload	\$ 836	\$ 802	\$ 817	\$ 839	\$ 823
	Compensation and benefits (dollars) per carload	\$ 324	\$ 320	\$ 316	\$ 321	\$ 320
	<ul style="list-style-type: none"> RTMs (thousands) per carload 	26.7	26.5	25.7	25.3	26.0
	<ul style="list-style-type: none"> Diesel fuel consumed (thousands of gallons) 	133,286	127,102	124,375	128,637	513,400
	Average price (dollars) per gallon of diesel fuel	\$ 1.122	\$ 1.277	\$ 1.518	\$ 1.761	\$ 1.416
	<ul style="list-style-type: none"> RTMs per gallon of fuel consumed 	373	406	412	390	395
15	GTMs (thousands) per train hour	90.7	92.8	90.2	86.6	90.0
15	RTMs (thousands) per train hour	47.8	48.9	48.1	45.5	47.5
	<ul style="list-style-type: none"> Percent of loaded-to-total car miles 	58.9	58.7	58.8	59.5	59.0
	Total new cross-ties installed (thousands)	557	727	768	497	2,549
	Total track miles of rail laid (miles)	71	96	60	75	302

2006					2007				
First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Year-to-date
435.7	448.6	436.7	439.0	1,760.0	420.2				420.2
738.4	754.9	713.0	678.1	2,884.4	679.8				679.8
783.1	821.2	841.2	811.0	3,256.5	771.5				771.5
1,957.2	2,024.7	1,990.9	1,928.1	7,900.9	1,871.5				1,871.5
14.7	15.2	15.2	14.8	59.9	14.3				14.3
28.6	29.0	28.4	26.8	112.8	26.9				26.9
7.7	7.9	7.9	7.6	31.1	7.1				7.1
51.0	52.1	51.5	49.2	203.8	48.3				48.3
\$ 38.10	\$ 38.34	\$ 39.24	\$ 39.85	\$ 38.88	\$ 38.80				\$ 38.80
\$ 44.77	\$ 45.23	\$ 45.05	\$ 46.15	\$ 45.28	\$ 45.72				\$ 45.72
\$ 60.19	\$ 63.09	\$ 65.17	\$ 64.99	\$ 63.36	\$ 65.02				\$ 65.02
\$ 45.19	\$ 45.91	\$ 46.42	\$ 47.15	\$ 46.16	\$ 46.50				\$ 46.50
96.7	98.5	96.0	92.8	384.0	90.5				90.5
51.0	52.1	51.5	49.2	203.8	48.3				48.3
29,986	29,984	30,097	30,251	30,079	30,484				30,484
\$ 18.11	\$ 17.42	\$ 17.48	\$ 18.38	\$ 17.84	\$ 18.99				\$ 18.99
\$ 7.45	\$ 6.47	\$ 6.50	\$ 7.06	\$ 6.87	\$ 7.52				\$ 7.52
\$ 34.38	\$ 32.92	\$ 32.55	\$ 34.67	\$ 33.61	\$ 35.57				\$ 35.57
\$ 14.15	\$ 12.23	\$ 12.11	\$ 13.32	\$ 12.94	\$ 14.09				\$ 14.09
\$ 76.8	\$ 79.8	\$ 79.5	\$ 76.6	\$ 312.7	\$ 73.7				\$ 73.7
\$ 58.4	\$ 57.2	\$ 55.8	\$ 56.3	\$ 227.7	\$ 56.4				\$ 56.4
3,226	3,284	3,190	3,065	12,765	2,969				2,969
1,699	1,738	1,713	1,625	6,775	1,585				1,585
65.3	67.5	66.1	63.8	262.7	61.4				61.4
2,410	2,464	2,437	2,326	9,637	2,286				2,286
\$ 895	\$ 847	\$ 843	\$ 884	\$ 867	\$ 919				\$ 919
\$ 368	\$ 315	\$ 313	\$ 340	\$ 334	\$ 364				\$ 364
26.0	25.7	25.9	25.5	25.8	25.8				25.8
137,439	129,264	124,153	127,927	518,783	129,472				129,472
\$ 1.680	\$ 2.014	\$ 2.071	\$ 1.783	\$ 1.882	\$ 1.694				\$ 1.694
371	403	415	384	393	373				373
85.7	87.2	86.7	86.5	86.5	82.4				82.4
45.1	46.2	46.6	45.9	45.9	44.0				44.0
58.6	58.5	58.4	58.1	58.4	58.1				58.1
621	804	663	576	2,664	632				632
81	114	65	67	327	116				116